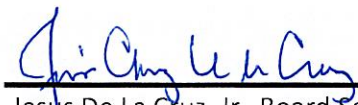


**2024-2025 OLTON ISD BOARD APPROVED BUDGET
APPROVED AUGUST 26, 2024**

Fund 199 - Maintenance and Operations	
57XX Local Revenue (Estimated)	\$1,270,013
58XX State Revenue (Estimated)	\$7,344,808
59XX Erate (Estimated)	\$115,000
Total Revenue	\$8,729,821
11 Instruction	\$4,365,961
12 Instructional Resources & Media Services	\$267,586
13 Curriculum/Instructional Staff Development	\$19,420
21 Instructional Leadership	\$106,463
23 School Leadership	\$563,436
31 Guidance, Counseling & Evaluation Services	\$282,499
32 Social Work	\$815
33 Health Services	\$69,973
34 Student Transportation	\$383,295
35 Food Services	
36 Cocurricular/Extracurricular Activities	\$687,490
41 General Administration	\$543,946
51 Plant Maintenance & Operations	\$1,137,079
52 Security & Monitoring Services	\$53,750
53 Data Processing Services	\$73,893
93 Payments to Fiscal Agent/SSA	\$128,215
99 Other Intergovernmental Charges	\$46,000
Total Appropriations	\$8,729,821
Total Revenue	\$8,729,821
Net	\$0


Tullie Struve, Board President

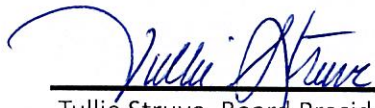
8-26-2024
DATE


Jesus De La Cruz, Jr., Board Secretary

8-29-2024
DATE

2024-2025 OLTON ISD BOARD APPROVED BUDGET

Fund 240 - National School Breakfast/Lunch Program	
APPROVED AUGUST 26, 2024	
5700 Local Revenue (Estimated)	\$24,500
5800 State Revenue (Estimated)	\$3,900
5900 Federal Revenue (Estimated)	\$435,000
79XX Transfer in For Food Service	
Total Revenues and Resources	\$463,400
35 Food Service	\$463,400
Total Expenditures	\$463,400
NET	\$0



Tullie Struve, Board President

8-26-2024

Date



Jesus De La Cruz, Jr., Board Secretary

8-27-24

Date